

CERTIFICATE

To the Clerk of Greenwood, State of Kansas

We, the undersigned officers of

Hamilton Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2018/2019 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	4,000
TOTAL		4,000
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Date Received: _____

County Clerk

Permanent
Recreation Commission Address

Hamilton Recreation Commission
P O Box 16
Hamilton, KS 66853

Provide point of contact:
Linda Snyder
POC phone number:
6920-678-3346

Mary Daniel
Linda K Stuttsman
Linda Snyder

Commission Members

Sponsoring
USD/City Address

USD # 390
2596 W Road
Hamilton, KS 66853

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

2018/2019

NOTICE OF BUDGET HEARING

The governing body of

Hamilton Recreation Commission

will meet on July 24, 2018 at 7:00 P.M. at 207 N 5th for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at 207 N 5th and will be available at this meeting.

SUPPORTING COUNTIES

USD #390 (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
General	928	4,500	4,000
Totals	928	4,500	4,000

Lease Purchases:

July 1,

<u>2015</u>	<u>2016</u>	<u>2017</u>
0	0	0

Hamilton Recreation Commission

Recreation Commission Secretary

FUND PAGE

Adopted Budget

Adopted Budget	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
General Fund			
Unencumbered Cash Balance		2,322	2,322
Receipts:			
USD #390	3,250	4,500	4,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	3,250	4,500	4,000
Resources Available	3,250	6,822	6,322
Expenditures:			
Administration	87	100	100
Baseball	385	500	500
Basketball	0	700	500
Football	0	600	500
4th of July	456	600	500
Equipment	0	2,000	1,900
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	928	4,500	4,000
Unencumbered Cash Balance	2,322	2,322	2,322

Dollar amount to be raised by 0 mill: \$ _____ -

CPA Summary